

2018/19 Budget Setting Timetable

| | Date | Committee |
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| Stage 1 | | |
| Financial Prospects and Budget Strategy 2018/19 and Beyond | 5 September | Finance AC |
| | 14 September | Cabinet |
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| Stage 2 | | |
| Review of Service Dashboards and Service Change Impact Assessments (SCIAs) | 3 October | Economic & Comm. Dev. AC |
| | 5 October | Policy & Performance AC |
| | 10 October | Housing & Health AC |
| | 17 October | Legal & Dem. Svs AC |
| | 2 November | Direct & Trading AC |
| | 14 November | Finance AC |
| | 23 November | Planning AC |
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| Stage 3 | | |
| Budget Update (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees) | 7 December | Cabinet |
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| Stage 4 | | |
| Budget Update (incl. Government Settlement information) | 11 January | Cabinet |
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| Stage 5 | | |
| <i>Budget Update and further review of Service Change Impact Assessments (if required)</i> | <i>January - February</i> | <i>Advisory Committees</i> |
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| Stage 6 | | |
| Budget Setting Meeting (Recommendations to Council) | 6 February | Cabinet |
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| Stage 7 | | |
| Budget Setting Meeting (incl. Council Tax setting) | 20 February | Council |

Note: The Scrutiny Committee may 'call in' items concerning the budget setting process.